

How does your giving IMPACT THE MISSION, MINISTRY, AND OUTREACH of our church?

Figures based on 2017 annual budget. Staff and expenses are allocated across the ministries on a pro-rata basis.

BUILDING & SECURITY

Members, guests, neighbors, visitors, tourists—all find a warm welcome when they enter our open doors. An urban oasis for thousands of people each year and a place called home by more than 5,300 members, dozens of outside groups, and countless neighbors, Fourth Church is an active hub of small group classes, public forums and concerts, community outreach programs (including Chicago Lights), worship, and so much more.

24%
\$1,835,805

WORSHIP & MUSIC

We bring our gratitude and our concerns to worship, our need to hear God's word for us and our world and our delight in being moved by transcendent music, our yearning to set aside time to be in a place apart and to be at home in a supportive faith community. For thousands of visitors a year, we are a welcoming place to worship when away from home or searching for a belonging place.

19%
\$1,465,053

30%
\$2,315,145

ADMINISTRATION

Communications, development, business administration, operations, and professional services, such as accounting, provide the supportive resources vital to ensuring the mission and ministry of this congregation and its affiliates – Chicago Lights, the Day School, and the Replogle Center for Counseling and Well-Being – can operate at their fullest potential.

15%
\$1,105,938

EDUCATION & DISCIPLESHIP

As disciples we are committed to nurturing our own faith and spiritual development while also helping others of all ages know they are valued and loved by God. Together we explore the lively word of God and the world where faith and life intersect, engaging in opportunities for active faithfulness.

12%
\$924,980

MISSION & SERVICE

Placing high value on our call to love and serve, we serve meals to and clothe those in need, take up issues of justice, and meet our neighbors where they are—locally, nationally, and around the world. Mission trips, Meals Ministry, the Replogle Center for Counseling and Well-Being, and the Sunlight Project are just a few of the ways we share God's unconditional love through our outreach.

CHICAGO LIGHTS - the church's social service nonprofit - is one of the ways that Fourth Church lives out its call to be a light in the city.

Through the community outreach arm of Chicago Lights we offer hope and opportunity to our city's children, youth, and adults through five diverse programs.

Fourth Church founded Chicago Lights as a separate 501(c)(3) nonprofit organization with a separate budget. **Fourth Church continues to support Chicago Lights through shared volunteers, donors, and the in-kind provision of professional services, resources, and space in the Gratz Center.**

FUNDRAISING EVENTS & ACTIVITIES

21%
\$521,004

OUTREACH PROGRAMS

67%
\$1,670,016

- **Tutoring** matches volunteers, one-to-one, with 400 first-through twelfth-graders living in under-resourced neighborhoods, promoting long-term academic and social success.
- **Summer Day**, a six-week full-day program, reduces summer learning loss for 100 first-through ninth-grade students who are at risk of struggling academically.
- **Elam Davies Social Service Center** meets the basic needs of 1,800 persons who are hungry, homeless, or in transition,

providing case management, a food pantry, and clothing assistance.

- **Dance Academy** promotes learning and creative self-expression through dance classes for over 1,000 students attending under-resourced and underperforming schools in Chicago.
- **Urban Farm** cultivates educational and economic opportunities, hands-on learning experiences, and access to fresh, local, and sustainably grown produce for youth and adults.

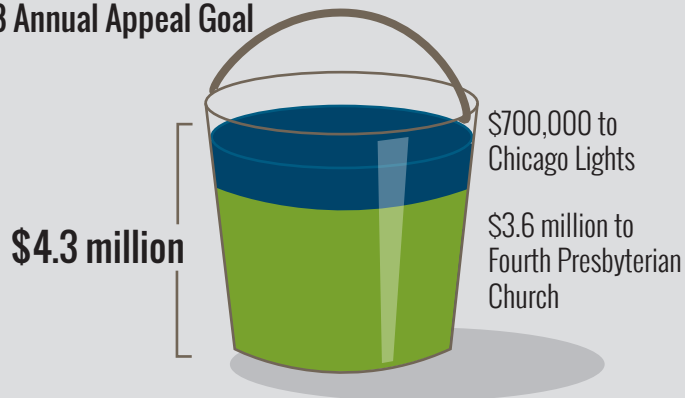
MANAGEMENT

12%
\$307,687

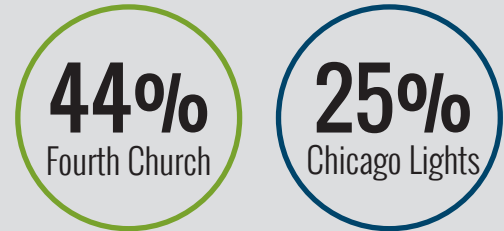
Chicago Lights figures based on the 2017 Annual Budget. Staff and expenses are allocated across the programs on a pro-rata basis.

ANNUAL GIVING TO FOURTH PRESBYTERIAN CHURCH AND CHICAGO LIGHTS

2018 Annual Appeal Goal



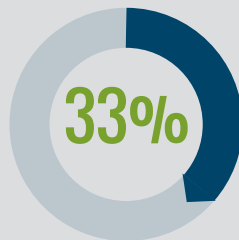
Percent of Annual Revenue from Pledged Contributions



Number of Fourth Church Households



Proportion of member households who pledge



Average total pledge to the Annual Appeal

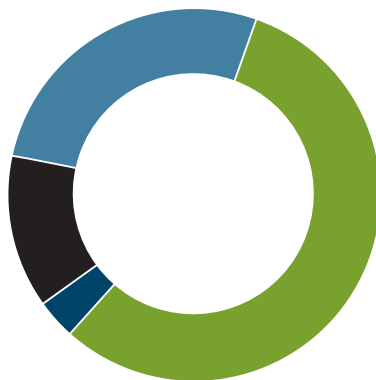


Average pledge based on 2016 pledged commitments

WHERE DOES THE MONEY COME FROM?

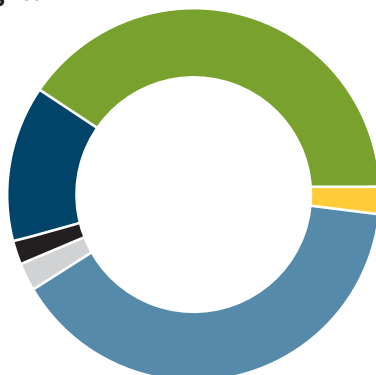
2017 Budget for Fourth Presbyterian Church

- Individuals 60%
- Investment Income 27%
- Program Receipts 10%
- Other 3%



2017 Budget for Chicago Lights

- Individuals 41%
- Foundations 20%
- Program Revenue 4%
- Corporations 2%
- Investment/Other 2%
- Fundraising and Events 31%



PLEDGE RANGE TO THE ANNUAL APPEAL

PLEDGE RANGE	# OF HOUSEHOLDS	TOTAL PLEDGED COMMITMENTS
\$50,000+	5	\$467,000
\$25,000 - \$49,000	10	\$323,500
\$10,000 - \$24,999	57	\$823,039
\$5,000 - \$9,999	102	\$641,196
\$2,500 - \$4,999	156	\$539,902
\$1,000 - \$2,499	344	\$509,864
\$500 - \$999	166	\$101,313
\$100 - \$499	216	\$51,604
\$1 - \$99	34	\$1,403

Figures based on total 2016 pledge commitments to Fourth Church and Chicago Lights